

THE FUNDS WE RAISE IGNITE THE POTENTIAL OF OUR CHILDREN

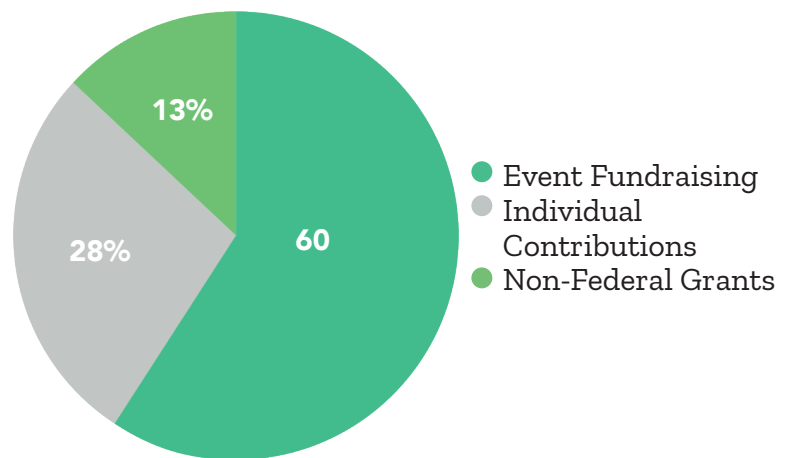
2018 FINANCIAL OVERVIEW SUMMARY

With the help of generous donors and partners, we are able to provide the professional leadership, opportunities and support needed to empower youth to achieve their full potential.

Statement of Financial Position

Assets	
Cash and Cash Equivalents	\$188,906
Investments	41,751
Contributions Receivable	13,159
Prepaid Expenses	368
Total Noncurrent Assets	12,888
Total Assets	\$157,072
Liabilities	
Accounts Payable	\$5,738
Accrued Salaries and Wages	7,201
Accrued Payroll Taxes	7,920
Unearned Revenue	13,241
Noncurrent Liabilities	24,325
Total Liabilities	\$58,425
Total Liabilities and Net Assets	\$257,072

Total Revenue: \$635,582



Statement of Activities

Revenue, Gains and Other Support	
Individual Contributions	\$179,606
Non-Federal Grants	81,517
Investment Return	(1,999)
Event Fundraising	383,557
Total Revenue, Gains and Other Support	\$635,582
Expenses	
Program Services	\$509,365
Supporting Services	
Management and General	64,313
Event Fundraising	58,226
Total Expenses	\$631,904
Change in Net Assets	\$3,678

Total Expense: \$631,904

